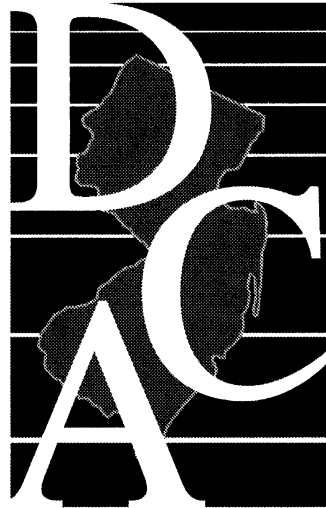


2013

BEVERLY CITY
Fire District Budget

Department Of



**Community
Affairs**

Division of Local Government Services

2013

BEVERLY CITY

FIRE DISTRICT NO. 1 BUDGET

FISCAL YEAR: From January 1, 2013 to December 31, 2013

For Division Use Only

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the approved Budget made a part hereof complies with the requirements of law and the rules and regulations of the Local Finance Board, and approval is given pursuant to N.J.S. 40A:5A-11.

*State of New Jersey
Department of Community Affairs
Director of the Division of Local Government Services*

By: _____ **Date:** _____

CERTIFICATION OF ADOPTED BUDGET

It is hereby certified that the adopted Budget made a part hereof has been compared with the approved Budget previously certified by the Division, and any amendments made thereto. This adopted Budget is certified with respect to such amendments and comparisons only.

*State of New Jersey
Department of Community Affairs
Director of the Division of Local Government Services*

By: _____ **Date:** _____

PREPARER'S CERTIFICATION

2013

BEVERLY CITY

(Name)

FIRE DISTRICT NO. 1 BUDGET

FISCAL YEAR: From January 1, 2013 to December 31, 2013

It is hereby certified that the Fire District No. 1 Budget, including both the Annual Budget and the Supplemental Schedules appended hereto, represents the Board of Commissioners' resolve with respect to statute in that; all estimates of revenues, including the amount to be raised by taxation to support the district budget, are reasonable, accurate and correctly stated, all items of appropriation are properly set forth and in itemization, form and content, the budget will permit the exercise of the comptroller function within the Fire District No. 1.

It is further certified that all proposed budgeted amounts and totals are correct. Also I, hereby, provide reasonable assurance that all assertions contained herein are accurate and all Supplemental Schedules required are completed and attached.

Preparer's Signature:			
Name:	Charlene Rogers		
Title:	Secretary		
Address:	446 Broad Street Beverly, NJ 08010		
Phone Number:	609-387-7709	Fax Number:	609-387-0042
E-mail address	bevauth46@yahoo.com		

PREPARER'S CERTIFICATION OTHER ASSETS

2013

BEVERLY CITY

FIRE DISTRICT NO. 1 BUDGET

FISCAL YEAR: From January 1, 2013 to December 31, 2013

It is hereby certified that operating appropriations as reported in this annual budget, included on Supplemental Schedule Page SS-6, for the acquisition of Other Assets not included as Capital Outlays are Non-Bondable Assets. The Board of Commissioners has determined that the aforementioned Other Asset appropriation(s) do not meet the criteria for bonding pursuant to the Local Bond Law (N.J.S.A 40A: 2-1 et. seq.) and more specifically, as it pertains to the expected useful life of the asset, pursuant to N.J.S.A 40A:2-21.

It is further certified that the Other Asset appropriation(s) as reported above herein have been determined not to be Capital Assets pursuant to N.J.S.A 40A:14-84 and 40A:14-85. Therefore the election has been made to treat such Other Assets as Operating Appropriations: Current Operating Expenses, pursuant to N.J.S.A 40A: 14-78.6.

Preparer's Signature:			
Name:	Charlene Rogers		
Title:	Secretary		
Address:	446 Broad Street Beverly, NJ 08010		
Phone Number:	609-387-7709	Fax Number:	609-387-0042
E-mail address	bevauth46@yahoo.com		

APPROVAL CERTIFICATION

2013

BEVERLY CITY

FIRE DISTRICT NO. 1 BUDGET

FISCAL YEAR: From January 1, 2013 to December 31, 2013

It is hereby certified that the Fire District No. 1 Budget, including Supplemental Schedules appended hereto, are a true copy of the Annual Budget approved by resolution by the Board of Commissioners of the Beverly City Fire District No. 1, at an open public meeting, held pursuant to N.J.A.C. 5:31-2.4, on the 19th day of November, 2012.

It is further certified that the recorded vote appearing in the resolution represents a not less than a majority of the full membership of the Board of Commissioners thereof.

Secretary's Signature:			
Name:	Charlene Rogers		
Title:	Secretary		
Address:	446 Broad Street Beverly, NJ 08010		
Phone Number:	609-387-7709	Fax Number:	609-387-0042
E-mail address	bevauth46@yahoo.com		

2013 Fire District Information

Please fill out the following information regarding this Fire District:

Name of Fire District:	Beverly City Fire District No. 1		
Address:	Municipal Building 446 Broad Street		
City, State, Zip:	Beverly	NJ	08010
Phone Number: (ext)	609-387-7709	Fax:	609-387-0042

Preparer's Name:	Charlene Rogers		
Preparer's Address:	Municipal Building 446 Broad Street		
City, State, Zip:	Beverly	NJ	08010
Preparer's #: (ext.)	609-387-7709	Fax:	609-387-0042
Preparer's Cell #:			
Preparer's E-mail:	bevauth46@yahoo.com		

Chairman:	Kevin Mickle		
Phone Number: (ext.)	856-386-0472	Fax:	609-387-0042
E-mail:			

Secretary/ Treasurer:	Charlene Rogers		
Phone Number: (ext.)	609-387-7709	Fax:	609-387-0042
E-mail:	bevauth46@yahoo.com		

Name of Auditor:	Robert P. Inverso		
Name of Firm:	Inverso & Stewart, LLC		
Address:	12000 Lincoln Drive West Suite 402		
City, State, Zip:	Marlton	NJ	08053
Phone Number: (ext.)	856-983-2244	Fax:	856-983-6674
E-mail:	isepas@concentric.net		

Membership of Board of Commissioners (Full Name)	Title
Kevin Mickle	Chairman
Charlene Rogers	Secretary
Paul Bent	Treasurer
Nancy Richards	Commissioner
Sean Richards	Commissioner

State of New Jersey
New Jersey Department of Community Affairs
Division of Local Government Services

2013 FIRE DISTRICT BUDGET

TRANSMITTAL PACKAGE

Submit all budget related material in one package to: *Division of Local Government Services, Bureau of Authority Regulation, 101 South Broad Street, P.O. Box 803, Trenton, NJ 08625-0803.*

Check the boxes of items that are included in budget. Please do not submit more copies than required.

2013 Fire District Budget Document

- 2 copies of the entire budget workbook, including Budget Pages, Supplemental Sheets, and Levy Cap Calculation Sheets
- Pages 1a, 1b, and 1c, with signature blocks filled in along with mailing address, phone number, fax number, and e-mail address.
- Resolution of the Fire District Commissioners is attached with properly recorded vote
- Proposed hearing date for adoption of Budget reflected in Fire District Budget Resolution
- Fire District Budget Resolution is signed with original hand written signature
- Completed Budget Message including a description of capital items budgeted along with payment method indicated, as well as an outline of referendum requests, if necessary
- Certification of New Construction/Improvements/Partial Assessments (CNC-3)

Miscellaneous Revenues and Operating Grant Revenues

- Supporting documentation to substantiate all revenues

Amount to be Raised by Taxation

- Amount shown on Budget Page 5 does not exceed the allowable amount on LC-1 and equals the amount reflected in the Fire District Budget Resolution for the Proposed Budget and the amount approved by the Director for the Adopted Budget

Capital Outlays (Budget Page 9)

- Supporting documentation reflecting the date of election held and recorded vote on the acquisition of capital assets has been submitted

2013 FIRE DISTRICT BUDGET

TRANSMITTAL PACKAGE (page 2)

Supplemental Schedules

- The beginning Unrestricted and Restricted Fund Balances agree to the December 31, 2010 Fire District Audit Report
- The debt service schedules include the date of voter approval along with the date of findings received from the Local Finance Board

Length of Service Award Program (LOSAP) - (If applicable)

- Page 3 has been completed
- The amount of the contribution is shown on Page 8.

Official's Signature:			
Name:	Charlene Rogers		
Title:	Secretary		
Address:	446 Broad Street Beverly, NJ 08010		
Phone Number:	609-387-7709	Fax Number:	609-387-0042
E-mail address	bevauth46@yahoo.com		

2013 BUDGET MESSAGE

BEVERLY CITY

Fire District No. 1 Budget

FISCAL YEAR: From January 1, 2013 to December 31, 2013

1. Complete a brief statement on the 2013 proposed Annual Budget and make comparison to the current year's adopted budget. Explain significant increases or decreases, if any.

There are no significant increases or decreases in the 2013 Budget.

2. Complete a brief statement describing the impact the proposed Annual Budget will have on the Amount to be Raised by Taxation to support the district budget and on the Restricted and Unreserved Fund Balance(s). Explain increases or decreases in the tax rate and utilization of fund balances. **If unreserved fund balance is reduced by more than 10%, explain the projected impact on the following year's budget.**

The Amount to be Raised by Taxation increased by \$2,770 which results in a slight increase in the tax rate.

3. Include a statement explaining how the District is complying with the Property Tax Levy Cap. The statement must explain reasons for exceeding the Levy Cap and identify the appropriations that caused the district to exceed the Levy Cap, and how they are being addressed by a referendum.

The District is in compliance with the Property Tax Levy Cap.

4. If the District plans to pass a Resolution for the Release of Restricted Fund Balance, explain the reason and purposes of the appropriation

N/A

5. Complete a brief statement on the Annual Budget's proposed capital appropriations and payment methods, including debt service for the proposed budget year and for future years.

N/A

6. If the proposed Annual Budget contains an amount for a Cash Deficit of the Preceding Year, pursuant to N.J.S.A 40A:14-78.6, then an explanation as to reasons for occurrence must be disclosed.

N/A

7. Does the Annual Budget appropriate such sums as it may deem necessary for the purchase of first aid, ambulance, rescue, or other emergency vehicles, equipment, supplies and materials for use by a duly incorporated association, pursuant to N.J.S.A 40A:14-85.1? If so, detail the organization(s) incorporated name and amounts.

N/A

8. Complete the following based on the municipal assessor's latest information, pursuant to N.J.S. 54:4-35:

7a. Total Assessed Valuation of District	\$122,442,960
7b. Proposed Tax Rate per \$100 of Assessed Valuation	\$.115

9. Is the fire district providing for a first year funding appropriation to establish a length of service award program (LOSAP) in this year's budget, subject to public referendum thereof?

No:	<input checked="" type="checkbox"/>	Yes:	<input type="checkbox"/>	If yes, how much is appropriated?	\$
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If the public question is defeated, is the Board of Commissioners aware that the budget must be amended to delete the LOSAP appropriation amount and that the Amount to be Raised by Taxation to Support the Budget must be reduced by a like amount?

No:	<input type="checkbox"/>	Yes:	<input type="checkbox"/>
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2013 ADOPTION CERTIFICATION

BEVERLY CITY

Fire District No. 1 Budget

FISCAL YEAR: From January 1, 2013 to December 31, 2013

It is hereby certified that the Fire District No. 1 Budget annexed hereto is a true copy of the Budget adopted by the Board of Commissioners of the Beverly City Fire District No. 1, pursuant to N.J.A.C. 5:31-2.4, on the day of December 17, 2012.

Secretary's Signature:			
Name:	Charlene Rogers		
Title:	Secretary		
Address:	446 Broad Street Beverly, NJ 08010		
Phone Number:	609-387-7709	Fax Number:	609-387-0042
E-mail address	bevauth46@yahoo.com		

2013 ADOPTED BUDGET RESOLUTION

BEVERLY CITY

Fire District No. 1

FISCAL YEAR: From January 1, 2013 to December 31, 2013

WHEREAS, the Annual Budget for the Beverly City Fire District No. 1 for the fiscal year beginning January 1, 2013 and ending December 31, 2013 has been presented for adoption before the Board of Commissioners of the Beverly City Fire District No. 1 at its open public meeting of December 17, 2012; and

WHEREAS, the Annual Budget as presented for adoption reflects each item of revenue and appropriation in the same amount and title as set forth in the introduced and approved budget, including all amendments thereto, if any, which have been approved by the Director of the Division of Local Government Services; and

WHEREAS, the adopted budget is in compliance with the Property Tax Levy Cap Law (N.J.S.A. 40A:4-45.44 et. seq; and,

WHEREAS, the Annual Budget as presented for adoption reflects Total Revenues of \$ 448,800 which includes amount to be raised by taxation of \$141,248 and Total Appropriations of \$ 448,800; and

WHEREAS, an election shall be held annually on the third Saturday of February in each established fire district to determine the amount of money to be raised by taxation for the ensuing year.

NOW, THEREFORE BE IT RESOLVED, by the Board of Commissioners of the Beverly City Fire District No.1, at an open public meeting held on _ that the Annual Budget of the Beverly City Fire District No.1 for the fiscal year beginning January 1, 2013 and ending December 31, 2013 is hereby adopted and shall constitute appropriations for the purposes stated and authorization of Total Revenues of \$448,800, which includes amount to be raised by taxation of \$ 141,248 and Total Appropriations of \$448,800; and,

BE IT FURTHER RESOLVED, that the Annual Budget as presented for adoption reflects each item of revenue and appropriation in the same amount and title as set forth in the introduced and approved budget, including all amendments thereto, if any, which have been approved by the Director of the Division of Local Government Services; and,

BE IT FURTHER RESOLVED, that an annual election shall be held on the third Saturday of February to determine the amount of money to be raised by taxation for the ensuing year. The results of which shall be subsequently certified to the Division and the Municipal Assessor.

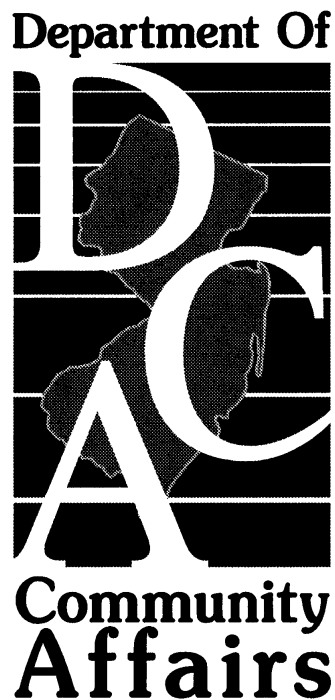
(Secretary's Signature)

December 17, 2012
(Date)

Board of Commissioners Recorded Vote

Member	Aye	Nay	Abstain	Absent
Kevin Mickle				
Charlene Rogers				
Paul Bent				
Nancy Richards				
Sean Richards				

2013
BEVERLY CITY
Supplemental
Schedules



Division of Local Government Services